IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

NUMBER OF SLOT MACHINES 6			1		
ADMISSIONS 191.071 242.037 68.782 501.890 WIN PER CAPITA S66 \$40 4346 \$50 CASINO SOUARE FOOTAGE 39.324 40.272 11.675 91.277 AND DAILY WIN PER SOUARE FOOT \$10 \$8 \$9.39 \$9 \$9 \$10.707 \$10 \$8 \$9.39 \$9 \$10.707 \$10 \$8 \$9.39 \$9 \$10.707 \$10 \$9.30 \$10.707 \$10 \$9.30 \$10.707 \$10 \$9.30 \$10.707 \$10 \$9.30 \$10.707 \$10 \$9.30 \$10.707 \$10.7	DECEMBER 2002	RACETRACK &	BLUFFS RUN CASINO	GREYHOUND PARK RACETRACK &	TOTAL
ADMISSIONS 191.071 242.037 68.782 501.890 WIN PER CAPITA S66 \$40 4346 \$50 CASINO SOUARE FOOTAGE 39.324 40.272 11.675 91.277 AND DAILY WIN PER SOUARE FOOT \$10 \$8 \$9.39 \$9 \$9 \$10.707 \$10 \$8 \$9.39 \$9 \$10.707 \$10 \$8 \$9.39 \$9 \$10.707 \$10 \$9.30 \$10.707 \$10 \$9.30 \$10.707 \$10 \$9.30 \$10.707 \$10 \$9.30 \$10.707 \$10 \$9.30 \$10.707 \$10.7	AD ILISTED GROSS REVENUE	\$12.446.089	\$9 585 744	\$3 18D 128	\$25,211,961
WIN PER CAPITA					
CASINO SQUARE FOOTAGE 49.272 11.675 91.271 AND DAILY WIN PER SQUARE FOOT \$10 \$8 \$9 \$9 \$9 \$9 \$9 \$10 \$10 \$8 \$10 \$8 \$9 \$9 \$9 \$9 \$9 \$10 \$10 \$9 \$10 \$9 \$10 \$10 \$9 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10		,	/		
ANG DALLY WIN PER SQUARE FOOT \$10 \$88 \$9\$ \$106,0337.58 \$10.07 DROP \$4,044.692 \$39,157.670 \$13,031.375 \$106,0337.59 \$10.07 DROP \$4,044.735,756 \$47,385,063 \$399,225,284 \$10.07 REVENUE \$12,446,089 \$95,585,744 \$3,180,128 \$25,211,981 \$10.07 REVENUE PERCENTAGE 6.0.1% \$6.62% 6.71% 6.31% NUMBER OF SLOT MACHINES 1.1.412 1.496 600 3.500 ANG DALLY WIN PER SLOT MACHINES \$1.412 1.496 600 3.500 ANG DALLY WIN PER SLOT MACHINES \$1.412 1.496 600 3.500 ANG DALLY WIN PER SLOT MACHINES \$1.412 1.496 600 3.500 ANG DALLY WIN PER SLOT MACHINE \$294 \$207 \$11,901 \$120,000 COUNTY TAX \$62,230 \$47,929 \$11,901 \$120,000 COUNTY TAX \$522,277.419 \$1,792,534 \$984,684 \$4714,637 ADMISSION FET AX \$23,227.419 \$1,792,534 \$984,684 \$4714,637 ADMISSION FET AX \$95,230 \$3,500 \$4,200 \$15,500 \$11,400 AND \$1,400 AND \$1					
SLOT DROP	CASINO SQUARE FOOTAGE	39,324	40,272	11,675	91,271
SLOT DROP	AVG DAILY WIN PER SQUARE FOOT	\$10	\$8	\$9	\$9
SLOT REVENUE PERCENTAGE \$12,416.95 \$144,735,756 \$47,385,063 \$399,252,694 \$150 \$10	SLOT DROP	\$54 844 692	\$38 157 670	\$13,031,373	\$106 033 735
SLOT REVENUE \$12,446,089 \$9,585,744 \$3,180,128 \$25,211,961 \$1,000 \$0.0000 \$0.00000 \$0.00000 \$0.00000 \$0.0000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000					
SLOT REVENUE PERCENTAGE 6 0.01% 0 6.02% 0 3.19% NUMBER OF SLOT MACHINES 1 .1431 1 .1496 6 0.00 3 .30% 0 AUY DAILY WIN PER SLOT MACHINE 8 \$284 1 \$207 1 \$171 1 \$232 1 \$232 1 \$15,901 1 \$126,060 1 \$126,					
NUMBER OF SLOT MACHINES 1.412					
AVG DALLY WIN PERS LOT MACHINE \$224				******	
CITYTAX	NUMBER OF SLOT MACHINES	1,413	1,496	600	3,509
COUNTY TAX	AVG DAILY WIN PER SLOT MACHINE	\$284	\$207	\$171	\$232
COUNTY TAX	CITY TAX	\$62 230	\$47 929	\$15,901	\$126,060
GAMBLERS TREATMENT \$3,7,338 \$22,747 \$9,540 \$75,635 \$174 EAX \$2,27419 \$17,92,534 \$594,684 \$4,714,637 ADMISSION FEE TAX \$95,536 \$121,019 \$34,391 \$250,946 DAILY LICENSE FEE \$5,800 \$121,019 \$34,391 \$250,946 DAILY LICENSE FEE \$5,800 \$121,019 \$34,391 \$250,946 DAILY LICENSE FEE \$5,800 \$12,1019 \$34,391 \$250,946 DAILY LICENSE FEE \$5,800 \$12,1019 \$34,391 \$250,946 DAILY LICENSE FEE \$5,800 \$12,1019 \$34,391 \$250,946 DAILY LICENSE FEE \$5,800 \$12,019 \$34,290 \$15,800 \$10,000 \$15,800 \$10,000 \$15,800 \$10,000 \$15,800 \$10,000 \$15,800 \$10,00		. ,			
STATE TAX		. ,			
ADMISSION FEE TAX \$99.538 \$121.019 \$34.391 \$250.946 DAILY LICENSE FEE \$5.800 \$5.800 \$4.200 \$15.800 \$15.800 \$10.014 LICENSE FEE \$5.800 \$5.800 \$4.200 \$15.800 \$15.800 \$10.014 LICENSE FEE \$5.800 \$5.800 \$4.200 \$15.800 \$15.800 \$10.014 LICENSE SLOT REVENUE BY DENOMINATION \$1.418.416 \$0 \$7.495.100 \$8.913.516 \$1.015 LICENSE SLOT EVENUE \$127.718 \$0 \$0 \$610.299 \$738.017 \$1.00 \$1.0					
SAUTH PROVINCE SAUT					
SLOT REVENUE BY DENOMINATION SLATIBLE BY DENOMINATION	ADMISSION FEE TAX	\$95,536	\$121,019	\$34,391	\$250,946
SLOT REVENUE BY DENOMINATION SLATIBLE BY DENOMINATION	DAILY LICENSE FEE	\$5,800	\$5.800	\$4.200	\$15.800
OTHER SLOT MACHINES SLOT COIN IN SLOT REVENUE \$1,418,416 \$0 \$7,495,100 \$8,913,516 \$1,007 REVENUE PERCENTAGE \$1,00% 0,00% 0,00% 8,14% 8,28% NUMBER OF SLOT MACHINES 17 0 86 103 \$0,5 SLOT MACHINES 17 0 86 103 \$0,5 SLOT MACHINES 17 0 87,0951,310 \$34,115,974 \$10,361,306 \$115,428,590 \$1,007 COIN IN \$70,951,310 \$34,115,974 \$10,361,306 \$115,428,590 \$1,007 COIN IN \$1,007 REVENUE \$5,460,213 \$3,091,623 \$880,278 \$9,932,114 \$1,007 \$1,009 MB, 172 \$1,209 \$1,007 \$1,009 MB, 172 \$1,209 \$1,007 \$1				Ţ.,200	7.2,300
SLOT REVENUE \$1.418,416 \$0 \$7.495,100 \$8.913,516		SLOT REVENUE E	BY DENOMINATION		
SLOT REVENUE \$1.418,416 \$0 \$7.495,100 \$8.913,516	OTHER SLOT MACHINES				
SLOT REVENUE		\$1 418 416	0.2	\$7 495 100	\$8 913 516
SLOT REVENUE PERCENTAGE 9.00% 0.00% 8.14% 8.28%				. , , ,	
NUMBER OF SLOT MACHINES 17					
\$.05 SLOT MACHINES SLOT COIN IN \$70,951,310 \$34,115,974 \$10,361,306 \$115,428,590 SLOT REVENUE \$5,460,213 \$3,091,623 \$880,278 \$880,278 \$89,432,114 SLOT REVENUE PERCENTAGE 7,70% 9,06% 8,50% 8,17% 1/20 \$2,25 SLOT MACHINES 543 494 172 1,209 \$2,25 SLOT MACHINES 543 SLOT REVENUE \$3,222,982 \$2,657,300 \$803,085 \$6,683,367 SLOT REVENUE PERCENTAGE 6,56% 7,20% 7,04% 6,66% 7,00% 7,04% 6,66% 7,00% 7,04% 6,66% 8,509 LOT MACHINES SLOT COIN IN \$44,916,140 \$36,920,761 \$11,413,075 \$97,449,976 SLOT REVENUE \$3,222,982 \$2,657,300 \$803,085 \$6,683,367 SLOT REVENUE PERCENTAGE 6,56% 7,20% 7,04% 6,66% 7,00% 7,04% 6,66% 8,509 LOT MACHINES SLOT COIN IN \$667,503 \$0 \$0 \$0 \$676,503 SLOT REVENUE \$24,942 \$0 \$0 \$0 \$0 \$0 \$0 \$24,942 SLOT REVENUE \$24,942 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					
SLOT REVENUE \$5,460,213 \$34,115,974 \$10,361,306 \$115,428,590 SLOT REVENUE PERCENTAGE \$7,70% 9,06% 8,50% 8,17% NUMBER OF SLOT MACHINES 543 494 172 1,209 \$2,52 SLOT MACHINES 543 494 172 1,209 \$2,52 SLOT MACHINES 543 494 172 1,209 \$2,52 SLOT MACHINES 543 494 172 1,209 \$2,50 SLOT MACHINES 543 494 172 1,209 \$2,50 SLOT MACHINES 543 494 172 1,209 \$2,50 SLOT MACHINES 540 540 540 540 \$3,222,982 \$2,657,300 \$803,085 \$6,683,367 SLOT REVENUE \$3,222,982 \$2,657,300 \$803,085 \$6,683,367 SLOT REVENUE PERCENTAGE 6,56% 7,20% 7,04% 6,86% NUMBER OF SLOT MACHINES 449 434 190 1,073 \$5,50 SLOT MACHINES 449 434 190 1,073 SLOT COIN IN \$676,503 \$0 \$0 \$676,503 SLOT REVENUE \$224,942 \$0 \$0 \$0 \$676,503 SLOT REVENUE \$24,942 \$0 \$0 \$0 \$676,503 SLOT REVENUE PERCENTAGE 3,69% 0,00% 0,00% 0,00% 3,69% NUMBER OF SLOT MACHINES 6 0 0 6 \$1,00 SLOT MACHINES 6 0 0 6 \$1,00 SLOT MACHINES 6 0 0 6 SLOT REVENUE \$3,331,587 \$3,544,780 \$792,506 \$7,368,873 SLOT REVENUE \$3,031,587 \$3,544,780 \$792,506 \$7,368,873 SLOT REVENUE PERCENTAGE 4,62% 5,74% 5,17% 5,16% NUMBER OF SLOT MACHINES 349 525 142 1,016 \$5,00 SLOT MACHINES 349 525 142 1,016 \$5,00 SLOT MACHINES 349 525 142 1,016 \$5,00 SLOT MACHINES 349 525 3,36% 3,39% 3,39% SLOT REVENUE \$8,00 SLOT MACHINES 3,396 3,396 3,398 3,396 3,398 3,		17	0	86	103
SLOT REVENUE	\$.05 SLOT MACHINES				
SLOT REVENUE \$5,460,213 \$3,091,623 \$880,278 \$9,432,114	SLOT COIN IN	\$70,951,310	\$34,115,974	\$10,361,306	\$115,428,590
SLOT REVENUE PERCENTAGE 7.70% 9.06% 8.50% 8.17%	SLOT REVENUE				
NUMBER OF SLOT MACHINES \$25 SLOT MACHINES \$149,116,140 \$36,920,761 \$11,413,075 \$97,449,976 \$LOT REVENUE \$3,222,982 \$2,657,300 \$803,085 \$6,683,367 \$SLOT REVENUE PERCENTAGE \$3,222,982 \$2,657,300 \$803,085 \$6,683,367 \$SLOT REVENUE PERCENTAGE \$3,222,982 \$2,657,300 \$803,085 \$6,683,367 \$SLOT REVENUE PERCENTAGE \$449 \$434 \$190 \$1,073 \$5,50 SLOT MACHINES \$449 \$434 \$190 \$1,073 \$5,50 SLOT MACHINES \$5,00 SLOT MACHINES \$24,942 \$0 \$0 \$0 \$1,00 SLOT MACHINES \$1,00 SLOT MACHINES \$66,607,337 \$81,764,291 \$15,334,072 \$142,805,400 \$1,00 SLOT MACHINES \$1,00 SLOT					1 - 1 - 1
\$25 SLOT MACHINES SLOT COIN IN \$49,116,140 \$33,222,982 \$2,657,300 \$803,085 \$6,683,367 SLOT REVENUE PERCENTAGE 6.56% 7.20% 7.04% 6.86% NUMBER OF SLOT MACHINES SLOT REVENUE PERCENTAGE 6.56% 7.20% 7.04% 6.86% 1.073 \$.50 SLOT MACHINES 449 434 190 1,073 \$.50 SLOT MACHINES SLOT COIN IN \$676,503 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					
SLOT COIN IN \$49,116,140 \$36,920,761 \$11,413,075 \$97,449,976 \$10.000 \$803,085 \$6,883,367 \$20.000 \$803,085 \$6,883,367 \$20.000 \$803,085 \$6,883,367 \$20.000 \$		543	494	1/2	1,209
SLOT REVENUE					
SLOT REVENUE PERCENTAGE 6.56% 7.20% 7.04% 6.86%	SLOT COIN IN	\$49,116,140	\$36,920,761	\$11,413,075	\$97,449,976
SLOT REVENUE PERCENTAGE 6.56% 7.20% 7.04% 6.86%	SLOT REVENUE	\$3,222,982	\$2.657.300	\$803.085	\$6.683.367
NUMBER OF SLOT MACHINES 449					
\$.50 SLOT MACHINES SLOT COIN IN \$676,503 \$0 \$0 \$0 \$676,503 SLOT REVENUE \$24,942 \$0 \$0 \$0 \$0 \$24,942 SLOT REVENUE PERCENTAGE 3.69% 0.00% 0.00% 3.69% NUMBER OF SLOT MACHINES 6 0 0 0 6 \$1.00 SLOT MACHINES 5 6 0 0 0 6 \$1.00 SLOT MACHINES 5 6 0 0 0 6 SLOT COIN IN \$65,687,037 \$61,784,291 \$15,334,072 \$142,805,400 SLOT REVENUE \$3,031,587 \$3,544,780 \$792,506 \$7,368,873 SLOT REVENUE \$3,031,587 \$3,544,780 \$792,506 \$7,368,873 SLOT REVENUE \$3,031,587 \$3,544,780 \$792,506 \$7,368,873 SLOT REVENUE PERCENTAGE 4.62% 5.74% 5.17% 5.16% NUMBER OF SLOT MACHINES 349 525 142 1,016 \$5.00 SLOT MACHINES \$349 \$525 \$142 \$1,016 S5.00 SLOT MACHINES \$349 \$525 \$142 \$1,016 SLOT REVENUE \$482,860 \$321,626 \$93,960 \$898,446 SLOT REVENUE PERCENTAGE 3.29% 3.36% 3.38% 3.32% NUMBER OF SLOT MACHINES 40 38 10 88 SLOT REVENUE PERCENTAGE 3.29% 3.36% 3.38% 3.32% NUMBER OF SLOT MACHINES 40 38 10 88 SLOT REVENUE PERCENTAGE \$40 38 10 88 SLOT REVENUE PERCENTAGE \$1,000 SLOT MACHINES \$40 38 10 88 SLOT REVENUE PERCENTAGE \$1,000 SLOT MACHINES \$40 38 10 88 SLOT REVENUE PERCENTAGE \$1,000 SLOT MACHINES \$40 38 10 88 SLOT REVENUE PERCENTAGE \$1,000 SLOT MACHINES \$40 38 10 88 SLOT REVENUE PERCENTAGE \$1,000 SLOT MACHINES \$40 38 10 88 SLOT REVENUE PERCENTAGE \$1,000 SLOT MACHINES \$40 38 50 \$1,000 SLOT MACHINES \$40 50 \$1,000 S					
SLOT COIN IN \$676,503		449	434	190	1,073
SLOT REVENUE \$24,942 \$0 \$0 \$24,942 \$0 \$0.00% 3.69% \$0.00% \$0.00% 3.69% \$0.00%					
SLOT REVENUE PERCENTAGE 3.69% 0.00% 0.00% 3.69% 0.00% 0.00% 3.69% 0.00% 0.00% 3.69% 0.00% 0.00% 3.69% 0.00% 0.		\$676,503			\$676,503
NUMBER OF SLOT MACHINES 6	SLOT REVENUE	\$24,942	\$0	\$0	\$24,942
NUMBER OF SLOT MACHINES 6	SLOT REVENUE PERCENTAGE	3.69%	0.00%	0.00%	3.69%
\$1.00 SLOT MACHINES SLOT COIN IN \$65,687,037 \$61,784,291 \$15,334,072 \$142,805,400 SLOT REVENUE \$3,031,587 \$3,544,780 \$792,506 \$7,368,873 SLOT REVENUE PERCENTAGE \$4,62% \$5,74% \$5,17% \$5,16% NUMBER OF SLOT MACHINES \$4,674,385 \$9,585,435 \$9,585,435 \$2,781,510 \$27,041,330 SLOT REVENUE \$482,860 \$321,626 \$93,960 \$898,446 SLOT REVENUE PERCENTAGE \$3,29% \$3,36% \$3,38% \$3,32% NUMBER OF SLOT MACHINES \$40 \$3,00 SLOT MACHINES \$40 \$3,00 SLOT MACHINES \$40 \$10,00 SLOT MACHINES \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40 \$40					6
SLOT COIN IN \$65,687,037 \$61,784,291 \$15,334,072 \$142,805,400		<u> </u>	Ţ.		
SLOT REVENUE \$3,031,587 \$3,544,780 \$792,506 \$7,368,873 \$1,0000 \$1,0000 \$1,0000 \$1,0000 \$1,0000 \$1,0000 \$1,0000 \$		005.007.007	004 704 004	045 004 070	0440.005.400
SLOT REVENUE PERCENTAGE					
NUMBER OF SLOT MACHINES 349 525 142 1,016 \$5.00 SLOT MACHINES \$14,674,385 \$9,585,435 \$2,781,510 \$27,041,330 \$14,674,385 \$9,585,435 \$2,781,510 \$27,041,330 \$1.00 SLOT REVENUE \$482,860 \$321,626 \$93,960 \$898,446 \$1.00 SLOT REVENUE PERCENTAGE 3.29% 3.36% 3.38% 3.32% 3.36% 3.38% 3.32% \$1.00 SLOT MACHINES 40 38 10 88 \$1.00 SLOT MACHINES \$1.16% \$0.00% \$1.315,320 \$1.00 SLOT REVENUE PERCENTAGE \$-2.55% \$1.16% \$0.00% \$0.80% \$1.00% \$1.080% \$1.00%					
\$5.00 SLOT MACHINES SLOT COIN IN \$14,674,385 \$9,585,435 \$2,781,510 \$27,041,330 SLOT REVENUE \$482,860 \$321,626 \$93,960 \$898,446 SLOT REVENUE PERCENTAGE 3.29% 3.36% 3.38% 3.38% 3.32% NUMBER OF SLOT MACHINES 40 38 10 88 \$10.00 SLOT MACHINES \$40 \$619,920 \$0 \$1,315,320 SLOT REVENUE \$695,400 \$619,920 \$0 \$1,315,320 SLOT REVENUE \$695,400 \$7,210 \$0 \$1,315,320 SLOT REVENUE PERCENTAGE \$-2.55% \$1.16% 0.00% \$-0.80% NUMBER OF SLOT MACHINES \$2 \$2 \$0 \$4 \$25.00 SLOT MACHINES \$2 \$2 \$0 \$4 \$25.00 SLOT MACHINES \$3,116,975 \$1,083,675 \$0 \$4,200,650 SLOT REVENUE PERCENTAGE \$33,9525 \$13,605 \$0 \$53,130 SLOT REVENUE PERCENTAGE \$1.27% \$1.26% 0.00% \$1.26% NUMBER OF SLOT MACHINES \$5 \$2 \$0 \$7 \$100.00 SLOT MACHINES \$5 \$2 \$0 \$7 \$\$100.00 SLOT MACHINES \$5 \$2 \$0 \$0 \$1,421,400 SLOT REVENUE \$73,982 \$(\$50,400) \$0 \$23,582 SLOT REVENUE PERCENTAGE \$9.30% \$-8.05% \$0.00% \$1.66%		4.62%	5.74%	5.17%	5.16%
SLOT COIN IN	NUMBER OF SLOT MACHINES	349	525	142	1,016
SLOT COIN IN	\$5.00 SLOT MACHINES				**
SLOT REVENUE \$482,860 \$321,626 \$93,960 \$898,446 SLOT REVENUE PERCENTAGE 3.29% 3.36% 3.38% 3.32% 3.32% NUMBER OF SLOT MACHINES 40 38 10 88 \$10 \$88 \$10 \$80 \$10.00 SLOT MACHINES \$10.00 SLO	·	\$14 674 385	\$9 585 435	\$2 781 510	\$27 041 330
SLOT REVENUE PERCENTAGE 3.29% 3.36% 3.38% 3.32% NUMBER OF SLOT MACHINES 40 38 10 88 10 10			* - , ,		
NUMBER OF SLOT MACHINES 40 38 10 88 \$10.00 SLOT MACHINES		, , , , , , , , , , , , , , , , , , , ,			
\$10.00 SLOT MACHINES SLOT COIN IN \$695,400 \$619,920 \$0 \$1,315,320 SLOT REVENUE \$(\$17,720) \$7,210 \$0 \$(\$10,510) SLOT REVENUE PERCENTAGE -2.55% 1.16% 0.00% -0.80% NUMBER OF SLOT MACHINES 2 2 0 4 \$25.00 SLOT MACHINES 2 2 0 0 44 \$25.00 SLOT MACHINES 5.00 \$3,116,975 \$1,083,675 \$0 \$4,200,650 SLOT COIN IN \$33,116,975 \$1,083,675 \$0 \$4,200,650 SLOT REVENUE \$39,525 \$13,605 \$0 \$53,130 SLOT REVENUE PERCENTAGE 1.27% 1.26% 0.00% 1.26% NUMBER OF SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES 5 2 0 0 7 \$100.00 SLOT MACHINES 5 5 2 0 0 7 \$100.00 SLOT MACHINES 5 5 2 0 0 7 \$100.00 SLOT MACHINES 5 5 2 0 0 7 \$100.00 SLOT MACHINES 5 5 2 0 0 7 \$100.00 SLOT MACHINES 5 5 2 0 0 7 \$100.00 SLOT MACHINES 5 5 2 0 0 7 \$100.00 SLOT MACHINES 5 5 2 0 0 7 \$100.00 SLOT MACHINES 5 5 2 0 0 7 \$100.00 SLOT MACHINES 5 5 2 0 0 7 \$100.00 SLOT MACHINES 5 5 0 0 0 \$1,421,400 SLOT REVENUE \$73,982 (\$50,400) \$0 \$23,582 SLOT REVENUE PERCENTAGE 9.30% -8.05% 0.00% 1.66%					
SLOT COIN IN \$695,400 \$619,920 \$0 \$1,315,320 SLOT REVENUE (\$17,720) \$7,210 \$0 (\$10,510) SLOT REVENUE PERCENTAGE -2.55% 1.16% 0.00% -0.80% NUMBER OF SLOT MACHINES 2 2 0 4 \$25.00 SLOT MACHINES 2 2 0 \$4,200,650 SLOT COIN IN \$3,116,975 \$1,083,675 \$0 \$4,200,650 SLOT REVENUE \$39,525 \$13,605 \$0 \$53,130 SLOT REVENUE PERCENTAGE 1.27% 1.26% 0.00% 1.26% NUMBER OF SLOT MACHINES 5 2 0 7 \$10.00 SLOT MACHINES 5 2 0 3 1,421,400 \$10.00 SLOT MACHIN		40	38	10	88
SLOT COIN IN \$695,400 \$619,920 \$0 \$1,315,320 SLOT REVENUE (\$17,720) \$7,210 \$0 (\$10,510) SLOT REVENUE PERCENTAGE -2.55% 1.16% 0.00% -0.80% NUMBER OF SLOT MACHINES 2 2 0 4 \$25.00 SLOT MACHINES 2 2 0 \$4,200,650 SLOT COIN IN \$3,116,975 \$1,083,675 \$0 \$4,200,650 SLOT REVENUE \$39,525 \$13,605 \$0 \$53,130 SLOT REVENUE PERCENTAGE 1.27% 1.26% 0.00% 1.26% NUMBER OF SLOT MACHINES 5 2 0 7 \$10.00 SLOT MACHINES 5 2 0 3 1,421,400 \$10.00 SLOT MACHIN	\$10.00 SLOT MACHINES				-
SLOT REVENUE (\$17,720) \$7,210 \$0 (\$10,510) SLOT REVENUE PERCENTAGE -2.55% 1.16% 0.00% -0.80% NUMBER OF SLOT MACHINES 2 2 0 4 \$25.00 SLOT MACHINES \$1,083,675 \$0 \$4,200,650 SLOT COIN IN \$3,116,975 \$1,083,675 \$0 \$4,200,650 SLOT REVENUE \$39,525 \$13,605 \$0 \$53,130 SLOT REVENUE PERCENTAGE 1.27% 1.26% 0.00% 1.26% NUMBER OF SLOT MACHINES 5 2 0 7 SLOT COIN IN \$795,700 \$625,700 \$0 \$1,421,400 SLOT COIN IN \$73,982 (\$50,400) \$0 \$23,582 SLOT REVENUE PERCENTAGE 9.30% -8.05% 0.00% 1.66%	·	\$695,400	\$619.920	\$0	\$1.315.320
SLOT REVENUE PERCENTAGE -2.55% 1.16% 0.00% -0.80% NUMBER OF SLOT MACHINES 2 2 2 0 4 \$25.00 SLOT MACHINES \$25.00 SLOT MACHINES \$3,116,975 \$1,083,675 \$0 \$4,200,650 SLOT REVENUE \$39,525 \$13,605 \$0 \$53,130 SLOT REVENUE PERCENTAGE 1.27% 1.26% 0.00% 1.26% NUMBER OF SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES 5 2 0 7 SLOT COIN IN \$795,700 \$625,700 \$0 \$1,421,400 SLOT REVENUE \$73,982 (\$50,400) \$0 \$23,582 SLOT REVENUE PERCENTAGE 9.30% -8.05% 0.00% 1.66%					
NUMBER OF SLOT MACHINES 2 2 0 4 \$25.00 SLOT MACHINES \$3,116,975 \$1,083,675 \$0 \$4,200,650 SLOT COIN IN \$39,525 \$13,605 \$0 \$53,130 SLOT REVENUE \$39,525 \$13,605 \$0 \$53,130 SLOT REVENUE PERCENTAGE 1.27% 1.26% 0.00% 1.26% NUMBER OF SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES 5 2 0 7 SLOT COIN IN \$795,700 \$625,700 \$0 \$1,421,400 SLOT REVENUE \$73,982 (\$50,400) \$0 \$23,582 SLOT REVENUE PERCENTAGE 9.30% -8.05% 0.00% 1.66%					
\$25.00 SLOT MACHINES SLOT COIN IN \$3,116,975 \$1,083,675 \$0 \$4,200,650 SLOT REVENUE \$39,525 \$13,605 \$0 \$53,130 SLOT REVENUE PERCENTAGE 1.27% 1.26% 0.00% 1.26% NUMBER OF SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES SLOT COIN IN \$795,700 \$625,700 \$0 \$1,421,400 SLOT REVENUE \$73,982 \$1,083,675 \$0 \$1,421,400 \$1,4					-0.60%
SLOT COIN IN \$3,116,975 \$1,083,675 \$0 \$4,200,650 SLOT REVENUE \$39,525 \$13,605 \$0 \$53,130 SLOT REVENUE PERCENTAGE 1.27% 1.26% 0.00% 1.26% NUMBER OF SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES 5 2 0 7 SLOT COIN IN \$795,700 \$625,700 \$0 \$1,421,400 SLOT REVENUE \$73,982 (\$50,400) \$0 \$23,582 SLOT REVENUE PERCENTAGE 9.30% -8.05% 0.00% 1.66%		2	2	0	4
SLOT REVENUE \$39,525 \$13,605 \$0 \$53,130 SLOT REVENUE PERCENTAGE 1.27% 1.26% 0.00% 1.26% NUMBER OF SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES 5 2 0 7 SLOT COIN IN \$795,700 \$625,700 \$0 \$1,421,400 SLOT REVENUE \$73,982 (\$50,400) \$0 \$23,582 SLOT REVENUE PERCENTAGE 9.30% -8.05% 0.00% 1.66%					
SLOT REVENUE \$39,525 \$13,605 \$0 \$53,130 SLOT REVENUE PERCENTAGE 1.27% 1.26% 0.00% 1.26% NUMBER OF SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES 5 2 0 7 SLOT COIN IN \$795,700 \$625,700 \$0 \$1,421,400 SLOT REVENUE \$73,982 (\$50,400) \$0 \$23,582 SLOT REVENUE PERCENTAGE 9.30% -8.05% 0.00% 1.66%	SLOT COIN IN	\$3,116,975	\$1,083,675	\$0	\$4,200,650
SLOT REVENUE PERCENTAGE 1.27% 1.26% 0.00% 1.26% NUMBER OF SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES 5 2 0 7 SLOT COIN IN \$795,700 \$625,700 \$0 \$1,421,400 SLOT REVENUE \$73,982 (\$50,400) \$0 \$23,582 SLOT REVENUE PERCENTAGE 9.30% -8.05% 0.00% 1.66%					
NUMBER OF SLOT MACHINES 5 2 0 7 \$100.00 SLOT MACHINES \$100.00 SLOT MACHINES \$100.00 SLOT MACHINES \$100.00 SLOT MACHINES \$1,421,400 SLOT COIN IN \$795,700 \$625,700 \$0 \$1,421,400 SLOT REVENUE \$73,982 (\$50,400) \$0 \$23,582 SLOT REVENUE PERCENTAGE 9.30% -8.05% 0.00% 1.66%		. ,	, .,		
\$100.00 SLOT MACHINES \$100.00 SLOT MACHINES SLOT COIN IN \$795,700 \$625,700 \$0 \$1,421,400 SLOT REVENUE \$73,982 (\$50,400) \$0 \$23,582 SLOT REVENUE PERCENTAGE 9.30% -8.05% 0.00% 1.66%					
SLOT COIN IN \$795,700 \$625,700 \$0 \$1,421,400 SLOT REVENUE \$73,982 (\$50,400) \$0 \$23,582 SLOT REVENUE PERCENTAGE 9.30% -8.05% 0.00% 1.66%		5	2	0	
SLOT REVENUE \$73,982 (\$50,400) \$0 \$23,582 SLOT REVENUE PERCENTAGE 9.30% -8.05% 0.00% 1.66%					
SLOT REVENUE \$73,982 (\$50,400) \$0 \$23,582 SLOT REVENUE PERCENTAGE 9.30% -8.05% 0.00% 1.66%	SLOT COIN IN	\$795,700	\$625,700	\$0	\$1,421,400
SLOT REVENUE PERCENTAGE 9.30% -8.05% 0.00% 1.66%					
NOMBER OF SECTION ACTIONS 2 1 U 3					
	INDIVIDER OF SLUT MACHINES		1	U	3

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

DECEMBER 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT		
ADJUSTED GROSS REVENUE	\$2,834,865	\$3,782,517	\$2,307,882	\$2,543,443	\$3,400,717	\$4,380,086		
ADMISSIONS	42,961	73,871	42,125	49,762	66,612	78,446		
WIN PER CAPITA	\$66	\$51	\$55	\$51	\$51	\$56		
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	11,693	25,000		
AVG DAILY WIN PER SQUARE FOOT	\$5	\$7	\$7	\$6	\$9	\$6		
TABLE DROP	\$1,428,546	\$2,433,770	\$970,638	\$1,546,538	\$2,142,854	\$4,183,050		
TABLE REVENUE	\$79,905	\$495,401	\$215,150	\$338,204	\$522,739	\$800,283		
TABLE REVENUE PERCENTAGE	5.59%	20.36%	22.17%	21.87%	24.39%	19.13%		
NUMBER OF TABLE GAMES	13	20	14	24	14	33		
AVG DAILY WIN PER TABLE GAME	\$198	\$799	\$496	\$455	\$1,199	\$782		
SLOT DROP	\$9.811.172	\$12.615.019	\$6,696,396	\$7.060.031	\$11,714,143	\$14,273,853		
SLOT COIN IN	\$41,114,738	\$52,068,683	\$30,016,419	\$30,490,164	\$43,175,948	\$53,768,117		
SLOT REVENUE	\$2,754,960	\$3,287,116	\$2.092.732	\$2.205.239	\$2,877,978	\$3,579,803		
SLOT REVENUE PERCENTAGE	6.70%	6.31%	6.97%	7.23%	6.67%	6.66%		
NUMBER OF SLOT MACHINES	751	698	506	539		900		
AVG DAILY WIN PER MACHINE	\$118	\$152	\$133	\$132	\$207	\$128		
CITY TAX	\$14.174	\$18,913	\$11,539	\$12.717	\$17.004	\$21,900		
COUNTY TAX	\$14,174	\$18,913	\$11,539	\$12,717	\$17.004	\$21,900		
GAMBLER'S TREATMENT	\$8,505	\$11,348	\$6,924	\$7,630	\$10,202	\$13,140		
STATE TAX	\$530,120	\$707,331	\$431,574	\$475,624	\$635,934	\$819,076		
ADMISSION FEE TAX	\$44.224	\$44.224	\$44.224	\$44.224	\$44.224	\$44.224		
	RHYTHM CITY	ISLE OF CAPRI	AMERISTAR	HARRAHS CASINO	7,	. ,		
	l l		_			TOTAL		
	CASINO	BETTENDORF	CASINO & HOTEL	& HOTEL		IOIAL		
ADJUSTED GROSS REVENUE	\$5,380,437	BETTENDORF \$7,928,478	\$12,753,744	& HOTEL \$9,457,924		\$54,770,093		
ADJUSTED GROSS REVENUE ADMISSIONS								
	\$5,380,437	\$7,928,478	\$12,753,744	\$9,457,924		\$54,770,093		
ADMISSIONS	\$5,380,437 105,897	\$7,928,478 142,398	\$12,753,744 242,031	\$9,457,924 191,096 \$49		\$54,770,093 1,035,199		
ADMISSIONS WIN PER CAPITA	\$5,380,437 105,897 \$51	\$7,928,478 142,398 \$56	\$12,753,744 242,031 \$53	\$9,457,924 191,096 \$49		\$54,770,093 1,035,199 \$53		
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE	\$5,380,437 105,897 \$51 34,128	\$7,928,478 142,398 \$56 28,298	\$12,753,744 242,031 \$53 38,040	\$9,457,924 191,096 \$49 28,006		\$54,770,093 1,035,199 \$53 226,249		
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT	\$5,380,437 105,897 \$51 34,128 \$5	\$7,928,478 142,398 \$56 28,298 \$9	\$12,753,744 242,031 \$53 38,040 \$11	\$9,457,924 191,096 \$49 28,006 \$11		\$54,770,093 1,035,199 \$53 226,249 \$8		
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP	\$5,380,437 105,897 \$51 34,128 \$5 \$1,774,173	\$7,928,478 142,398 \$56 28,298 \$9 \$4,386,306	\$12,753,744 242,031 \$53 38,040 \$11 \$9,089,089	\$9,457,924 191,096 \$49 28,006 \$11 \$6,790,945		\$54,770,093 1,035,199 \$53 226,249 \$8 \$34,745,909		
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	\$5,380,437 105,897 \$51 34,128 \$5 \$1,774,173 \$335,958	\$7,928,478 142,398 \$56 28,298 \$9 \$4,386,306 \$867,363	\$12,753,744 242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074	\$9,457,924 191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,766 23,45%		\$54,770,093 1,035,199 \$53 226,249 \$8 \$34,745,000 \$7,001,833		
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE	\$5,380,437 105,897 \$51 34,128 \$5 \$1,774,173 \$335,958 18,94%	\$7,928,478 142,398 \$56 28,298 \$9 \$4,386,306 \$867,363 19,77%	\$12,753,744 242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19,30%	\$9,457,924 191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,766 23,45%		\$54,770,093 1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833 20,15%		
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES	\$5,380,437 105,897 \$51 34,128 \$5 \$1,774,173 \$335,958 18,94%	\$7,928,478 142,398 \$56 28,298 \$9 \$4,386,306 \$867,363 19.77%	\$12,753,744 242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19,30% 42	\$9,457,924 191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,756 23,45%		\$54,770,093 1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833 20,15% 245		
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME	\$5,380,437 105,897 \$51 34,128 \$5 \$1,774,173 \$335,958 18,94% 19	\$7,928,478 142,398 \$56 28,298 \$9 \$4,386,306 \$867,363 19,77% 36	\$12,753,744 242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19.30% 42 \$1,347	\$9,457,924 191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,756 23,45% 30 \$1,700		\$54,770,093 1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833 20,15% 245 \$921		
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	\$5,380,437 105,897 \$51 34,128 \$5 \$1,774,173 \$335,958 18,94% 19 \$570 \$20,784,151 \$77,476,853	\$7,928,478 142,398 \$56 28,298 \$9 \$4,386,306 \$867,363 19,77% 36 \$777 \$28,471,686 \$111,869,393	\$12,753,744 242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19,30% 42 \$1,347 \$38,647,075 \$156,707,191	\$9,457,924 191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,756 23,45% 30 \$1,700 \$26,595,614 \$108,981,435		\$54,770,093 1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833 20,15% 245 \$921 \$176,669,140 \$705,668,941		
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	\$5,380,437 105,897 \$51 34,128 \$5 \$1,774,173 \$335,958 18,94% 19 \$570 \$20,784,151	\$7,928,478 142,398 \$56 28,298 \$9 \$4,386,306 \$867,363 19,77% 366 \$777 \$28,471,686	\$12,753,744 242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19,30% 42 \$1,347 \$38,647,075	\$9,457,924 191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,756 23,45% 33 \$1,700 \$26,595,614		\$54,770,093 1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833 20,15% 245 \$921 \$176,669,140		
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	\$5,380,437 105,897 \$51 34,128 \$5 \$1,774,173 \$335,958 18,94% 19 \$570 \$20,784,151 \$77,476,853 \$5,044,479	\$7,928,478 142,398 \$56 28,298 \$9 \$4,386,306 \$867,363 19.77% 36 \$777 \$28,471,686 \$111,869,393 \$7,061,115	\$12,753,744 242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19.30% 42 \$1,347 \$38,647,075 \$156,707,191 \$10,999,670	\$9,457,924 191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,756 23,45% 30 \$1,700 \$26,595,614 \$108,981,435 \$7,865,168		\$54,770,093 1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833 20,15% 245 \$921 \$176,669,140 \$705,668,941 \$47,768,260		
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE	\$5,380,437 105,897 \$51 34,128 \$5 \$1,774,173 \$335,958 18,94% 19 \$570 \$20,784,151 \$77,476,853 \$5,044,479 6,51%	\$7,928,478 142,398 \$56 28,298 \$9 \$4,386,306 \$867,363 19.77% 36 \$777 \$28,471,686 \$111,686,393 \$7,061,115 6.31%	\$12,753,744 242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19.30% 42 \$1,347 \$38,647,075 \$156,707,191 \$10,999,670 7.02%	\$9,457,924 191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,756 23,45% 30 \$1,700 \$26,595,614 \$108,981,435 \$7,865,168 7,22%		\$54,770,093 1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833 20,15% 245 \$921 \$176,669,140 \$705,668,941 \$47,768,260 6,77%		
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES	\$5,380,437 105,897 \$51 34,128 \$5 \$1,774,173 \$335,958 18,94% 19 \$570 \$20,784,151 \$77,476,853 \$5,044,479 6,51% 1,001	\$7,928,478 142,398 \$56 28,298 \$9 \$4,386,306 \$867,363 19,77% 36 \$777 \$28,471,686 \$111,869,393 \$7,061,115 6,31% 1,054	\$12,753,744 242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19,30% 42 \$1,347 \$38,647,075 \$156,707,191 \$10,999,670 7.02% 1,527	\$9,457,924 191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,756 23,45% 30 \$1,700 \$26,595,614 \$108,981,435 \$7,865,168 7,22% 1,272		\$54,770,093 1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833 20,15% 245 \$921 \$176,669,140 \$705,668,941 \$47,768,260 6.77% 8,696		
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE	\$5,380,437 105,897 \$51 34,128 \$5 \$1,774,173 \$335,958 18,94% 19 \$570 \$20,784,151 \$77,476,853 \$5,044,479 6,51% 1,001 \$163	\$7,928,478 142,398 \$56 28,298 \$9 \$4,386,306 \$867,363 19,77% 36 \$777 \$28,471,686 \$111,869,393 \$7,061,115 6.31% 1,054	\$12,753,744 242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19,30% 42 \$1,347 \$38,647,075 \$156,707,191 \$10,999,670 7.02% 1,527 \$232	\$9,457,924 191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,756 23,45% 30 \$1,700 \$26,595,614 \$108,981,435 \$7,865,168 7,22% 1,272 \$199		\$54,770,093 1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833 20.15% 245 \$921 \$176,669,140 \$705,668,941 \$47,768,260 6.77% 8,696 \$177 \$273,850		
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE AVG DAILY WIN PER MACHINE CITY TAX	\$5,380,437 105,897 \$51 34,128 \$5 \$1,774,173 \$335,958 18,94% 19 \$570 \$20,784,151 \$77,476,853 \$5,044,479 6,51% 1,001 \$163 \$26,902	\$7,928,478 142,398 \$56 28,298 \$9 \$4,386,306 \$867,363 19.77% 36 \$777 \$28,471,686 \$111,869,393 \$7,061,115 6,31% 1,054 \$216 \$39,642	\$12,753,744 242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19.30% 42 \$1,347 \$38,647,075 \$156,707,191 \$10,999,670 7,02% 1,527 \$232	\$9,457,924 191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,756 23,45% 30 \$1,700 \$26,595,614 \$108,981,435 \$7,865,168 7,22% 1,272 \$199 \$47,290		\$54,770,093 1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833 20,15% 245 \$921 \$176,669,140 \$705,668,941 \$47,768,260 6,77% 8,696 \$177 \$273,850		
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENU	\$5,380,437 105,897 \$51 34,128 \$5 \$1,774,173 \$335,958 18,94% 19 \$570 \$20,784,151 \$77,476,853 \$5,044,479 6.51% 1,001 \$163 \$26,902 \$26,902	\$7,928,478 142,398 \$56 28,298 \$9 \$4,386,306 \$867,363 19.77% \$28,471,686 \$111,869,393 \$7,061,115 6.31% 1,054 \$216 \$39,642	\$12,753,744 242,031 \$53 38,040 \$11 \$9,089,089 \$1,754,074 19,30% 42 \$1,347 \$38,647,075 \$156,707,191 \$10,999,670 7.02% 1,527 \$232 \$63,769	\$9,457,924 191,096 \$49 28,006 \$11 \$6,790,945 \$1,592,756 23,45% 30 \$1,700 \$26,595,614 \$108,981,435 \$7,865,168 7,22% 1,272 \$199 \$47,290		\$54,770,093 1,035,199 \$53 226,249 \$8 \$34,745,909 \$7,001,833 20.15% 245 \$921 \$176,669,140 \$705,668,941 \$47,768,260 6.77% 8,696 \$177 \$273,850		

RIVERBOAT TABLE REVENUE BY GAME						
DECEMBER 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
BLACKJACK						
TABLE DROP	\$794,813	\$1,401,750	\$423,798	\$876,111	\$1,266,908	\$2,216,991
TABLE REVENUE	\$25,545	\$209,608	\$53,535	\$139,793	\$316,744	\$346,005
TABLE REVENUE PERCENTAGE	3.21%	14.95%	12.63%	15.96%	25.00%	15.61%
NUMBER OF TABLE GAMES	8	13	9	13	9	21
CRAPS						
TABLE DROP	\$254,826	\$547,526	\$314,579	\$252,041	\$428,709	\$886,161
TABLE REVENUE	(\$60,650)	\$160,540	\$108,650	\$74,851	\$89,293	\$179,202
TABLE REVENUE PERCENTAGE	-23.80%	29.32%	34.54%	29.70%	20.83%	20.22%
NUMBER OF TABLE GAMES	1	2	1	2	. 1	3
ROULETTE						
TABLE DROP	\$33,929	\$135,536	\$38,342	\$79,664	\$158,997	\$183,835
TABLE REVENUE	\$12,094	\$34,632	\$11,093	\$31,603	\$52,703	\$55,690
TABLE REVENUE PERCENTAGE	35.65%	25.55%	28.93%	39.67%	33.15%	30.29%
NUMBER OF TABLE GAMES	1	1	1	2	. 1	2
CARIBBEAN STUD						
TABLE DROP	\$86,507	\$73,689	\$82,186	\$84,259	\$115,046	\$131,279
TABLE REVENUE	\$36,520	\$23,175	\$24,552	\$25,828	(\$4,483)	\$23,046
TABLE REVENUE PERCENTAGE	42.22%	31.45%	29.87%	30.65%	-3.90%	17.55%
NUMBER OF TABLE GAMES	1	1	1	1	1	1
LET IT RIDE						
TABLE DROP	\$123,284	\$119,014	\$49,972	\$0	\$0	\$105,238
TABLE REVENUE	\$30,232	\$29,379	(\$6,350)	\$0	\$0	\$26,466
TABLE REVENUE PERCENTAGE	24.52%	24.69%	-12.71%	0.00%	0.00%	25.15%
NUMBER OF TABLE GAMES	1	1	1	0	0	1
PAI GOW POKER						
TABLE DROP	\$0	\$0	\$0	\$72,603	\$87,478	\$380,212
TABLE REVENUE	\$0	\$0	\$0	\$21,967	\$36,242	\$119,687
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	30.26%	41.43%	31.48%
NUMBER OF TABLE GAMES	0	0	0	1	1	3
OTHER TABLE GAMES						
TABLE DROP	\$135,188	\$156,255	\$61,761	\$165,023	\$85,716	\$279,334
TABLE REVENUE	\$36,164	\$38,067	\$23,670	\$27,326	\$32,241	\$50,187
TABLE REVENUE PERCENTAGE	26.75%	24.36%	38.33%	16.56%	37.61%	17.97%
NUMBER OF TABLE GAMES	1	2	1	1	1	2
POKER						
TABLE DROP	\$0	\$0	\$0	\$16,836	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$16,836	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	4	. 0	C

RIVERBOAT TABLE REVENUE BY GAME						
DECEMBER 2002	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL	
BLACKJACK						
TABLE DROP	\$1,036,590	\$2,331,297	\$5,003,336	\$3,568,813	\$18,920,407	
TABLE REVENUE	\$198,085	\$321,009	\$748,461	\$751,857	\$3,110,642	
TABLE REVENUE PERCENTAGE	19.11%	13.77%	14.96%	21.07%	16.44%	
NUMBER OF TABLE GAMES	13	19	26	17	148	
CRAPS						
TABLE DROP	\$407,318	\$855,380	\$2,150,547	\$1,435,692	\$7,532,779	
TABLE REVENUE	\$72,839	\$197,509	\$446,063	\$368,653	\$1,636,950	
TABLE REVENUE PERCENTAGE	17.88%	23.09%	20.74%	25.68%	21.73%	
NUMBER OF TABLE GAMES	2	3	4	4	23	
ROULETTE						
TABLE DROP	\$66,635	\$278,881	\$667,328	\$405,665	\$2,048,812	
TABLE REVENUE	\$7,935	\$74,388	\$201,948	\$130,025	\$612,111	
TABLE REVENUE PERCENTAGE	11.91%	26.67%	30.26%	32.05%	29.88%	
NUMBER OF TABLE GAMES	1	2	3	2	16	
CARIBBEAN STUD						
TABLE DROP	\$17,689	\$245,573	\$340,767	\$182,197	\$1,359,192	
TABLE REVENUE	\$7,424	\$92,123	\$111,398	\$74,744	\$414,327	
TABLE REVENUE PERCENTAGE	41.97%	37.51%	32.69%	41.02%	30.48%	
NUMBER OF TABLE GAMES	1	1	3	1	12	
LET IT RIDE						
TABLE DROP	\$0	\$172,338	\$192,986	\$184,371	\$947,203	
TABLE REVENUE	\$0	\$38,158	\$54,544	\$12,011	\$184,440	
TABLE REVENUE PERCENTAGE	0.00%	22.14%	28.26%	6.51%	19.47%	
NUMBER OF TABLE GAMES	0	1	1	1	7	
PAI GOW POKER						
TABLE DROP	\$121,503	\$218,975	\$437,843	\$503,398	\$1,822,012	
TABLE REVENUE	\$34,948	\$22,577	\$111,113	\$150,368	\$496,902	
TABLE REVENUE PERCENTAGE	28.76%	10.31%	25.38%	29.87%	27.27%	
NUMBER OF TABLE GAMES	1	2	3	3	14	
OTHER TABLE GAMES						
TABLE DROP	\$124,438	\$203,260	\$296,282	\$510,810	\$2,018,067	
TABLE REVENUE	\$14,728	\$40,996	\$80,548	\$105,100	\$449,027	
TABLE REVENUE PERCENTAGE	11.84%	20.17%		20.58%	22.25%	
NUMBER OF TABLE GAMES	1	1	2	2	14	
POKER						
TABLE DROP	\$0	\$80,602	\$0	\$0	\$97,438	
TABLE REVENUE	\$0	\$80,602	\$0	\$0	\$97,438	
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%	100.00%	
NUMBER OF TABLE GAMES	0	7	0	0	11	

RIVERBOAT SLOT REVENUE BY DENOMINATION						
DECEMBER 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
OTHER SLOT MACHINES						
SLOT COIN IN	\$677,675	\$805,388	\$0	\$0	\$1,824,284	\$1,699,362
ADJUSTED SLOT REVENUE	\$55,835	\$77,916	\$0	\$0	\$118,443	\$179,557
SLOT REVENUE PERCENTAGE	8.24%	9.67%	0.00%	0.00%	6.49%	10.57%
NUMBER OF SLOT MACHINES	18	18	0	0	16	48
\$.05 SLOT MACHINES						
SLOT COIN IN	\$8,253,065	\$14,289,447	\$9,762,281	\$10,983,400	\$22,008,163	\$18,560,907
ADJUSTED SLOT REVENUE	\$704,581	\$1,068,757	\$814,260	\$891,036	\$1,719,722	\$1,558,976
SLOT REVENUE PERCENTAGE	8.54%	7.48%	8.34%	8.11%		8.40%
NUMBER OF SLOT MACHINES	181	253	167	185	231	366
\$.25 SLOT MACHINES						
SLOT COIN IN	\$9.666.068	\$13,734,421	\$10.334.291	\$9.078.397	\$7,789,589	\$13.861.459
ADJUSTED SLOT REVENUE	\$686,387	\$973,558	\$640,030	\$671.137	\$555,962	\$922,558
SLOT REVENUE PERCENTAGE	7.10%	7.09%	6.19%	7.39%	7.14%	6.66%
NUMBER OF SLOT MACHINES	241	222	223	222		284
\$.50 SLOT MACHINES						
SLOT COIN IN	\$0	\$609,151	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$47.090	\$0	\$0		\$0
SLOT REVENUE PERCENTAGE	0.00%	7.73%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	12	0	0	0	0
\$1.00 SLOT MACHINES	<u> </u>					
SLOT COIN IN	\$20,568,870	\$18,660,497	\$8,501,062	\$8,657,888	\$9,831,042	\$14,779,979
ADJUSTED SLOT REVENUE	\$1,168,896	\$857,468	\$570,862	\$584,411	\$407,997	\$718,771
SLOT REVENUE PERCENTAGE	5.68%	4.60%	6.72%	6.75%	4.15%	4.86%
NUMBER OF SLOT MACHINES	297	175	107	123		178
\$2.00 SLOT MACHINES	207	170	107	120		170
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0		\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0.00%	0.0070	0.0070	0.0070		0.0070
\$5.00 SLOT MACHINES		U	-		0	Ŭ
SLOT COIN IN	\$1,949,060	\$3,542,605	\$1.342.835	\$1.611.980	\$1,722,870	\$3,404,835
ADJUSTED SLOT REVENUE	\$139.261	\$244,957	\$66,630	\$60,430	\$75,855	\$99,205
SLOT REVENUE PERCENTAGE	7.15%	6.91%	4.96%	3.75%		2.91%
NUMBER OF SLOT MACHINES	14	0.9176	4.9076	3.1370	4.4070	17
\$10.00 SLOT MACHINES	14	13	0		0	17
SLOT COIN IN	\$0	\$331,600	\$0	\$0	\$0	\$884,400
ADJUSTED SLOT REVENUE	\$0	\$16.420	\$0	\$0		\$55,361
SLOT REVENUE PERCENTAGE	0.00%	4.95%	0.00%	0.00%		6.26%
NUMBER OF SLOT MACHINES	0.00%	4.93%	0.00%	0.00%		0.20%
\$25.00 SLOT MACHINES	0		0	0	U	4
SLOT COIN IN	\$0	\$95,575	\$75,950	\$158,500	\$0	¢500.075
ADJUSTED SLOT REVENUE	\$0	\$95,575 \$950	\$75,950 \$950	\$158,500 (\$1,775)		\$500,975 \$35,975
SLOT REVENUE PERCENTAGE	0.00%	0.99%	1.25%	(\$1,775) -1.12%		\$35,975 7.18%
NUMBER OF SLOT MACHINES		0.99%	1.25%	-1.12% 2	0.00%	
	0	1	3	2	. 0	2
\$100.00 SLOT MACHINES SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$76,200
ADJUSTED SLOT REVENUE	\$0	\$0 \$0	\$0 \$0	\$0 \$0		
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	\$9,400
						12.34%
NUMBER OF SLOT MACHINES	0	0	0	0	1 0	1

RIVERBOAT SLOT REVENUE BY DENOMINATION						
DECEMBER 2002	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAHS CASINO & HOTEL	TOTAL	
OTHER SLOT MACHINES						
SLOT COIN IN	\$4,531,524	\$2,190,216	\$9,670,915	\$0	\$21,399,365	
ADJUSTED SLOT REVENUE	\$461,947	\$184,467	\$396,870	\$0	\$1,475,035	
SLOT REVENUE PERCENTAGE	10.19%	8.42%	4.10%	0.00%	6.89%	
NUMBER OF SLOT MACHINES	56	24	77	0	257	
\$.05 SLOT MACHINES						
SLOT COIN IN	\$30,858,319	\$45,053,409	\$60,380,322	\$28,030,896	\$248,180,209	
ADJUSTED SLOT REVENUE	\$2,331,375	\$3,517,231	\$5,856,800	\$2,955,352	\$21,418,090	
SLOT REVENUE PERCENTAGE	7.56%	7.81%	9.70%	10.54%	8.63%	
NUMBER OF SLOT MACHINES	432	493	766	469	3,543	
\$.25 SLOT MACHINES						
SLOT COIN IN	\$18,519,517	\$23,418,766	\$34,079,127	\$25,412,146	\$165,893,781	
ADJUSTED SLOT REVENUE	\$1,110,581	\$1,386,457	\$2,114,605	\$1,661,619	\$10,722,894	
SLOT REVENUE PERCENTAGE	6.00%	5.92%	6.20%	6.54%	6.46%	
NUMBER OF SLOT MACHINES	290	224	340			
\$.50 SLOT MACHINES			İ	İ		
SLOT COIN IN	\$1,423,821	\$5,153,943	\$0	\$0	\$7,186,915	
ADJUSTED SLOT REVENUE	\$101.626	\$338,245	\$0	\$0	\$486,961	
SLOT REVENUE PERCENTAGE	7.14%	6.56%	0.00%	0.00%	6.78%	
NUMBER OF SLOT MACHINES	25	53	0	0	90	
\$1,00 SLOT MACHINES						
SLOT COIN IN	\$17,935,144	\$29,299,367	\$42,315,042	\$45,740,000	\$216,288,891	
ADJUSTED SLOT REVENUE	\$806,851	\$1,432,300	\$2,031,615	\$2,736,461	\$11,315,632	
SLOT REVENUE PERCENTAGE	4.50%	4.89%	4.80%	5.98%	5.23%	
NUMBER OF SLOT MACHINES	174	214				
\$2.00 SLOT MACHINES					2,5 15	
SLOT COIN IN	\$870.578	\$1,490,082	\$1.568.930	\$868.354	\$4,797,944	
ADJUSTED SLOT REVENUE	\$63,859	\$16,340	\$53,741	\$55,646	\$189,586	
SLOT REVENUE PERCENTAGE	7.34%	1.10%	3.43%	6.41%	3.95%	
NUMBER OF SLOT MACHINES	8	11	9			
\$5.00 SLOT MACHINES				Ŭ	,	
SLOT COIN IN	\$2.303.535	\$4,222,475	\$6.629.635	\$7,127,310	\$33.857.140	
ADJUSTED SLOT REVENUE	\$119,535	\$137.636	\$338.914	\$387.125	\$1,669,548	
SLOT REVENUE PERCENTAGE	5.19%	3.26%	5.11%	5.43%	4.93%	
NUMBER OF SLOT MACHINES	3.1370	27				
\$10.00 SLOT MACHINES	''		50	31	170	
SLOT COIN IN	\$680,240	\$532,160	\$866,420	\$1,134,430	\$4,429,250	
ADJUSTED SLOT REVENUE	\$26.480	\$43.440	\$73.978	(\$11.360)	\$204.319	
SLOT REVENUE PERCENTAGE	3.89%	8.16%	8.54%		4.61%	
NUMBER OF SLOT MACHINES	3.0970	4			22	
\$25.00 SLOT MACHINES	3		3	4	22	
SLOT COIN IN	\$354,175	\$508,975	\$700,700	\$534,800	\$2,929,650	
ADJUSTED SLOT REVENUE	\$22,225	\$5,000	\$104,141	\$534,600	\$2,929,650	
SLOT REVENUE PERCENTAGE	6.28%	0.98%	14.86%	7.50%	7.09%	
NUMBER OF SLOT MACHINES	0.28%	<u> </u>			7.09%	
\$100.00 SLOT MACHINES		4	3	3	20	
SLOT COIN IN	\$0	60	\$496,100	\$133,500	\$705,800	
ADJUSTED SLOT REVENUE	\$0 \$0	\$0 \$0				
			\$29,007	\$40,200	\$78,607	
SLOT REVENUE PERCENTAGE	0.00%	0.00%	5.85%	30.11%	11.14%	
NUMBER OF SLOT MACHINES	0	0	2	1	4	